

Circle Sanctuary 2022 Financial Summary

INCOME

Circle Sanctuary's main 2022 revenue came from **Event Registrations** (53%), from **Membership Dues** (23%), and from **Donations** (19%).

Circle's Membership program has grown to provide over **\$49,000** to support Circle's ongoing work. This continues to play a critical role in Circle Sanctuary's financial stability. Bequests of over **\$20,000** also helped greatly.

With COVID-19 fading as a concern in 2022, events including PSG returned to in-person and consequently drew nearly **400%** added income. This is still about **30%** less than the three years prior to COVID, and efforts to rebuild are ongoing.

In 2022, Circle Sanctuary gathered in **\$217,514**, an increase of **42%** from 2021.



EXPENSES

Most of Circle's 2022 expenses went into three areas:

- **Staff (36%):** Wages and taxes for the staff members employed in 2022. This remained roughly the same as 2021, and still considerably below the pre-pandemic days where paid staff members ran the office.
- **Center (33%):** Expenses of "keeping the lights on" and operating the office and facilities. This increased **37%** over 2021, as over \$15,000 went into a new well.
- **Events (30%):** With in-person events returning, spending on this category started to move back toward pre-pandemic levels.



In 2022, Circle spent a total of **\$182,070** -- leaving a surplus of **\$35,444**. As ever: careful stewardship of finances resulted in Circle carrying zero debt.

NOTEWORTHY FIGURES

- **Event Registrations** came back in 2022 as a significant part of Circle's financial life, providing over **\$62,000** in gains supporting the rest of the organization.
- **Membership Dues** declined **13%** over 2021, which was a record year. Work and visioning are underway to revamp the Membership program, which has been largely unchanged since inception in 2016.
- If one considers only Staff and ordinary Center expenses, Circle requires **\$325/day** to finance operations at 2022 levels. By contrast, **Donations** and **Membership Dues** came in at a rate of **\$250/day**.